

**Pupils to be used in the Dedicated Schools Grant 2011-12: *Wiltshire***

	Data from PLASC Return and EY Census	Estimate Based on October Data	Movement
A. Pupils from Schools Census, SLASC & PRUC 2011 (FTE)	56,024.5	57,282.8	-1,258.2
B. Pupils from Alternative Provision 2011 (FTE) Including Academies	3,944.0	2,617.0	1,327.0
C. Pupils from Early Years Census 2011 (FTE)	3,819.8	2,978.9	840.9
D. Adjustment to fund at least 90% of projected 3 year old population (FTE)	57.1	1,001.8	-944.7
<b>E. Total pupils for the 2011-12 Dedicated Schools Grant (A + B + C + D)</b>	<b>63,845.0</b>	<b>63,881.0</b>	<b>-35.1</b>

**Calculation of Final Dedicated Schools Grant 2011-12**

F. Adjusted 2010-11 DSG baseline (£m)	293.377	293.377	0.000
G. 2011-12 Guaranteed per pupil unit of funding (£)	4,592.87	4,592.87	0.00
H. 2011-12 Final DSG Before Cash Floor and Academy Recoupment (£m) (G * E)	<b>293.232</b>	<b>293.397</b>	<b>-0.165</b>

**Notes**